

# Financial Report



Success. It's In Our Nature.

The 2008-2009 adopted operating budget of Finger Lakes Community College was \$33,752,909. The sponsor share of the budget was \$3,645,389 or 10.8%. The FLCC operating budget approved for the 2009-2010 academic year was \$36,192,117, an increase of \$2,439,208 from the 2008-2009 budget. The sponsor share is \$3,356,770 or 9.3% of the budget.

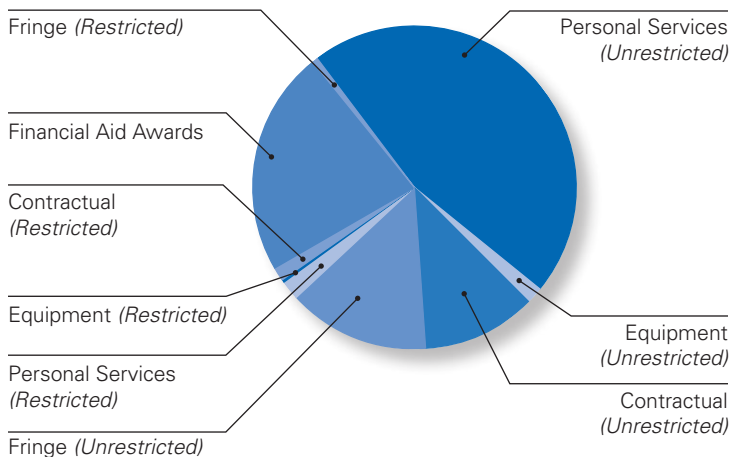
## Expenses

Unrestricted	2008-09 Actual	2009-10 Budget
Personal Services	\$20,074,316	\$21,966,836
Equipment	755,984	961,440
Contractual	5,017,490	6,207,384
Fringe	6,128,106	6,875,401
<b>Total Unrestricted</b>	<b>\$31,975,896</b>	<b>\$36,011,062</b>
<b>Restricted</b>	<b>2008-09 Actual</b>	<b>2009-10 Budget</b>
Grants and Financial Aid		
Personal Services	\$869,803	
Equipment	56,972	
Contractual	669,510	
Financial Aid Awards	9,768,425	\$181,055
Fringe	162,396	
<b>Total Restricted</b>	<b>\$11,527,106</b>	<b>\$181,055</b>
<b>Total Expenses</b>	<b>\$43,503,002</b>	<b>\$36,192,117</b>

## Revenues

Unrestricted	2008-09 Actual	2009-10 Budget
Tuition and Fees	\$14,350,623	\$18,785,267
State Aid	10,694,878	11,753,875
Sponsor	3,204,228	3,356,770
Other Counties	4,750,973	4,536,602
Fund Balance	698,818	
Offsets to Expense	519,328	236,500
<b>Total Unrestricted</b>	<b>\$33,520,030</b>	<b>\$36,011,062</b>
<b>Restricted</b>	<b>2008-09 Actual</b>	<b>2009-10 Budget</b>
Grants and Contracts	\$146,868	
Student Financial Aid	11,380,238	\$181,055
<b>Total Restricted</b>	<b>\$11,527,106</b>	<b>\$181,055</b>
<b>Total Revenues</b>	<b>\$45,047,136</b>	<b>\$36,192,117</b>

## Total Expenses



## Total Revenues

